

Income	Item	2017-2018 Budget	2018-2019 Proposed
	365 Deposit	\$150.00	\$400.00
	50/50 Opportunity Drawing	\$0.00	\$100.00
	Navigator Advertising	\$400.00	\$400.00
	Spaghetti Dinners (2 times per year)	\$1,500.00	\$3,000.00
	Parish Breakfast (10 times per year)	\$4,000.00	\$3,500.00
	Christmas Card Sales	\$400.00	\$50.00
	Christmas Social	\$400.00	\$500.00
	Clergy Dinner (or mini outing)	\$100.00	\$0.00
	Donations to KofC	\$100.00	\$100.00
	Membership Dues	\$4,000.00	\$5,200.00
	Member Initiation(1st, 2nd,...)	\$100.00	\$0.00
	Rummage Sale	\$3,000.00	\$1,500.00
	Charity Fund (gain/loss)	\$200.00	\$1,000.00
	ID Drive (Pass Thru)	\$1,500.00	\$1,500.00
	Miscellaneous	\$50.00	\$50.00
	Reimbursement SLDM Parish Festival	\$200.00	\$0.00
	Reimbursement SLDM Parish Picnic	\$200.00	\$0.00
	Reimbursement SLDM Parish Pilgrimage Walk	\$100.00	\$100.00
	Reimbursement SLDM Parish Chapel to Church Run/Walk	\$100.00	\$100.00
	Reimbursement District Polar Plunge	\$200.00	\$200.00
	Social Fundraisers (concert/shows/BBQ) Molly Ringwald	\$0.00	\$3,750.00
	St Patricks Day Car Show	\$11,000.00	\$10,000.00
	T-Shirt and Apron Sales	\$150.00	\$120.00
		\$100.00	
	<b>Total Income</b>	<b>\$27,950.00</b>	<b>\$31,570.00</b>
Expense	Item	2017-2018 Budget	2018-2019 Proposed
	365 Club	\$150.00	\$400.00
	1st Degree	\$125.00	\$100.00
	Navigator Advertising & Promotions	\$100.00	\$200.00
	Barbeque Supplies (Covers many different events)	\$200.00	\$200.00
	Spaghetti Dinners (2 times per year)	\$0.00	\$1,000.00
	Parish Breakfast (10 times per year) plus 4 chafing dishes	\$3,400.00	\$2,000.00
	SLDM Parish Festival Bicycle Donation	\$100.00	\$100.00
	SLDM Parish Chapel to Church Run/Walk (water - aka 1/2 marathon)	\$100.00	\$100.00
	SLDM Parish Picnic (No cost to KofC - Paid by Parish)	\$0.00	\$0.00
	Donation to SLDM Parish Pilgrimage Walk	\$0.00	\$100.00
	SLDM Parish Miscellaneous requests	\$200.00	\$700.00
	Christmas Card Sale Cost	\$350.00	\$100.00
	Christmas Social	\$450.00	\$500.00
	Clergy Dinner (Restaurant - Pizza)	\$125.00	\$200.00
	Council Canopy	\$0.00	\$0.00
	Membership Dues Allocation Rollups (New item to coinsider how Dues are allocated to 11137 Charity work		
	Council Charities - Scholarship SLDM Elementry School	\$3,000.00	\$2,000.00
	Council Charities - Scholarship St Joseph High School	\$3,000.00	\$2,000.00
	Council Charities - Vocations RSVP	\$1,600.00	\$1,600.00
	Council Charities - Culture of Life	\$300.00	\$300.00
	Council Charities - Relay for Life	\$100.00	\$100.00
	Council Charities - Columbian Charities	\$1,100.00	\$500.00
	Council Charities - Special Olympics	\$160.00	\$150.00
	Council Charities - Youth Activities	\$885.00	\$750.00
	KofC - Per Capita Chapter	\$100.00	\$100.00
	KofC - Per Capita State	\$2,100.00	\$2,000.00
	KofC - Per Capita Supreme	\$900.00	\$900.00
	General Council - Awards Badges	\$50.00	\$200.00
	General Council - Banking	\$100.00	\$50.00
	General Council - ID Drive	\$200.00	\$1,700.00
	General Council - Insurance - Liability, D&D	\$510.00	\$550.00
	General Council - Mtg Refreshments	\$120.00	\$120.00
	General Council - Miscellaneous	\$300.00	\$250.00
	General Council - Printing (Navigator, certificates)	\$1,000.00	\$750.00
	General Council - Postage	\$400.00	\$300.00
	General Council - Supplies from Supreme	\$50.00	\$200.00
	General Council - WEB site Internet	\$0.00	\$500.00
	General Council - T-Shirts and Aprons	\$150.00	\$150.00
	Information night for prospective members	\$0.00	\$100.00
	Dinner Past Grand Knights (wine tour/tasting/lunch)	\$0.00	\$400.00
	Memorial Mass	\$100.00	\$100.00
	Polar Plunge	\$275.00	\$275.00
	Social Fundraisers (concert/shows/BBQ) Molly Ringwald	\$500.00	\$1,500.00
	Donations Miscellaneous (250 per request)	\$1,000.00	\$1,000.00
	First Communion Mass	\$200.00	\$200.00
	St Patricks Day Car Show	\$4,000.00	\$6,000.00
	State Convention	\$600.00	\$700.00
	Supplies kitchen/serving	\$400.00	\$425.00
	<b>Total Expense</b>	<b>\$28,500.00</b>	<b>\$31,570.00</b>

# KofC Council 11137 - 2018-2019 Proposed Budget