

INCOME	Item	2018-2019 Budget	2019-2020 Budget
	365 Deposit	\$400.00	\$325.00
	50/50 Opportunity Drawing (Breakfasts)	\$100.00	\$1,000.00
	Navigatoir Advertising	\$400.00	\$400.00
	Spaghetti Dinners (2 times per year)	\$3,000.00	\$4,000.00
	Parish Breakfast (9 times this year)	\$3,500.00	\$8,500.00
	Christmas Card Sales	\$50.00	\$200.00
	Christmas Social	\$500.00	\$300.00
	Clergy Dinner (or mini outing)	\$0.00	\$0.00
	Donations to KofC	\$100.00	\$20.00
	Membership Dues	\$5,200.00	\$4,500.00
	Member Initiation(1st, 2nd,...)	\$0.00	\$150.00
	Rummage Sale	\$1,500.00	\$800.00
	Charity Fund (gain/loss)	\$1,000.00	\$500.00
	ID Drive (Pass Thru)	\$1,500.00	\$1,600.00
	Miscellaneous	\$50.00	\$50.00
	Reimbursement SLDM Parish Festival	\$0.00	\$300.00
	Reimbursement SLDM Parish Picnic	\$0.00	\$0.00
	Reimbursement SLDM Parish Pilgrimage Walk	\$100.00	\$100.00
	Reimbursement SLDM Parish Chapel to Church Run/Walk	\$100.00	\$0.00
	Reimbursement District Polar Plunge	\$200.00	\$0.00
	Social Fundraisers (concert/shows/BBQ) Molly Ringwald	\$3,750.00	\$3,500.00
	St Patricks Day Car Show	\$10,000.00	\$10,000.00
	T-Shirt and Apron Sales	\$120.00	\$250.00
	TOTAL INCOME	\$31,570.00	\$36,495.00

EXPENSE	Item	2017-2018 Budget	2018-2019 Proposed		
	365 Club	\$150.00	\$550.00	plus council mtg 50/50s	
	1st Degree	\$125.00	\$0.00		
	Navigator Advertising/Promotions/Printing/Postage	\$100.00	\$750.00		
	Barbeque Supplies (Covers many different events)	\$200.00	\$500.00		
	Spaghetti Dinners (2 times per year)	\$0.00	\$1,400.00		
	Parish Breakfast (9 times this year)	\$3,400.00	\$6,000.00		
	SLDM Parish Festival Bicycle Donation	\$100.00	\$100.00		
	SLDM Parish Chapel to Church Run/Walk (water - aka 1/2 marathon)	\$100.00	\$100.00		
	SLDM Parish Picnic (No cost to KofC - Paid by Parish)	\$0.00	\$0.00		
	Donation to SLDM Parish Pilgrimage Walk	\$0.00	\$100.00		
	SLDM Parish Miscellaneous requests	\$200.00	\$1,000.00		
	Christmas Card Sale Cost	\$350.00	\$120.00		
	Christmas Social	\$450.00	\$300.00		
	Clergy Dinner (Restaurant - Pizza or BBQ)	\$125.00	\$300.00		
	Council Canopy	\$0.00	\$0.00		
	Membership Dues Allocation Rollups (New item to consider how Dues are allocated to 11137 Charity work)				\$14,725.00
	Council Charities - Scholarship SLDM Elementry School	\$3,000.00	\$2,000.00		w/\$100 Supreme Reimburse \$450 RU-486 Reversal
	Council Charities - Scholarship St Joseph High School	\$3,000.00	\$2,000.00		
	Council Charities - 3 Vocations RSVP @ \$500 ea	\$1,600.00	\$1,200.00		
	Council Charities - Culture of Life	\$300.00	\$300.00		
	Council Charities - Relay for Life	\$100.00	\$150.00		
	Council Charities - Columbian Charities	\$1,100.00	\$500.00		
	Council Charities - Special Olympics	\$160.00	\$200.00		
	Council Charities - Youth Activities	\$885.00	\$1,500.00		
	KofC - Per Capita Chapter	\$100.00	\$100.00		
	KofC - Per Capita State	\$2,100.00	\$2,000.00		
	KofC - Per Capita Supreme	\$900.00	\$825.00		
	General Council - Awards Badges	\$50.00	\$400.00		
	General Council - Banking	\$100.00	\$50.00		
	General Council - ID Drive	\$200.00	\$1,600.00		
	General Council - Insurance - Liability, D&D	\$510.00	\$510.00		
	General Council - Mtg Refreshments	\$120.00	\$150.00		
	General Council - Miscellaneous	\$300.00	\$250.00		
	General Council - Printing (Certificates)	\$1,000.00	\$125.00		
	General Council - Postage	\$400.00	\$165.00		
	General Council - Supplies from Supreme	\$50.00	\$200.00		
	General Council - WEB site Internet	\$0.00	\$200.00		
	General Council - T-Shirts and Aprons	\$150.00	\$300.00		
	Information night for prospective members	\$0.00	\$100.00		
	Dinner Past Grand Knights (wine tour/tasting/lunch)	\$0.00	\$400.00		
	Memorial Mass	\$100.00	\$100.00		
	Polar Plunge	\$275.00	\$100.00		
	BBQ Fundraisers	\$500.00	\$1,800.00		
	Donations Miscellaneous (250 per request)	\$1,000.00	\$1,000.00		
	First Communion Mass	\$200.00	\$200.00		
	St Patricks Day Car Show	\$4,000.00	\$6,000.00		
	State Convention	\$600.00	\$600.00		
	Supplies kitchen/serving	\$400.00	\$250.00		
	TOTAL EXPENSES	\$28,500.00	\$36,495.00		